ion and Local Development Project : Duration: 1 August 2015 - 31 December 2018 nenting Agency: UNDP Moldova

Annual Work Plan: 1 April - 30 June 2018

Adrian Ermurachi, National Coordinator

Valeria leseanu, UNDP Head of Programme/ARR

Valeria leseanu, UNDP Head of Programme/ARR

| 36,483 | 112,188 | | | | 100000000000000000000000000000000000000 | | | | |
|-----------------|--------------------|--|------------|----------------|---|--|---|---|--|
| 15,794 | 74,138 | | | | | | TOTAL COMPONENT 1 | | |
| | | | | | | | Total 1.2 | | |
| | | Contractual services | 72100 | 10282 | 0000 | Activity performed in 2016 | (y b) Provide technical support for proper provision of reintegration services, ensuring ties, national coverage – North, South and Center, including Gagauzia | following the needs identified by Territorial Employment Agencies. | |
| | | Longterm Consultant | 00617 | 28201 | 30000 | Activity performed in 2016 | a) Assess the needs of 10 Territorial Employment Agencies for proper provision of reintegration services | | NEXUS, SYSLAB, and JISBs |
| | 22,588 | Contractual services | 72100 | 10282 | 30000 | | | | coordination with |
| 400 | 2,000 | Logistics, rent premises, | 75700 | 10282 | 30000 | | | close | returnees, in close |
| | 5,000 | Printing & communication | 74200 | | | e training/validation session with APA staff on the e-learning course, in cooperation with BRD, MHLSP, | country | • | support to |
| 2,040 | 3,600 | Local Consultant | 71300 | 10282 | 30000 | and the same page of | d) Develop a guide for the replication of experiences of target models throughout the | on | reintegration |
| 5,625 | 22,500 | International Consultant | 71200 | 10282 | 30000 | • Finalize the development of content materials for the e-learning on DMD for central and local public | | 1 | employment |
| 300 | 1,000 | Travel (local) | 71600 | 10282 | 30000 | | | vide | skills to provide |
| | | Travel study visit | 71600 | | L | BRD, NEA, MHLSP. | model in 10 selected TEA | | tools, knowledge and |
| | | Local consultants | 71300 | 10282 | 30000 | Initiation of induction meetings for referral of returned migrants in 25 TEAs - in connecation with | c) Support the piloting and implementation of employment reintegration service provision | | Agencies have all the |
| 2,440 | 6,100 | Logistics, rent premises, translation | 75700 | 10282 | 30000 | One networking event for reintegration focal points of all TEAs. | 4 | | Territorial Employment |
| | 3,500 | Printing & communication | 74200 | 10282 | 30000 | O pilot TEAs; | coaching and mentoring on employment reintegration support and referral system | hin reintegration services and to | points within |
| 500 | 1,600 | Local consultants | 71300 | 10282 | 30000 | governmental stakeholders - MHLSP, NEA, BRD: | N/Enly | | Output 1.2 |
| 300 | 500 | Translation services | 74200 | 10282 | 30000 | | remitegration rocal points and design a referral mechanism | reintegration focal points to use | |
| 4,189 | 5,750 | Longterm Consultant | 71300 | | | Support to scaling up referral of returned migrants - in cooperation with BRD, NEA, MHLSP | a) Undertake a review of the structures, systems and platforms in support to the work of | strengthen the capacity of | |
| 20,689 | 38,050 | | | | | | Total 1.1 | | |
| | | Longterm Consultant | 71300 | 10282 | 30000 | Activity performed in 2016 | c) Assist the Ministry of Labour in incorporating the feedback, in the promotion and advocacy for the approval of the newly designed Strategy and Action Plan | | |
| | | Printing | 74200 | 10282 | 30000 | | | country | |
| | | Travel (local) | 71600 | 10282 | 30000 | | the | account migration specific of the | |
| | | translation | 75700 | 10282 | 30000 | Activity performed in 2016 | | National Employment Strategy and Action Plan taking into | services |
| | | Contractual services | 72100 | 10282 | 30000 | | | the development of new | employment |
| | | International Consultant | 71200 | | | Activity performed in 2016 | in implementation | Activity 1.1.2 Support MHLSP in | provision of |
| | | Longterm Consultant | 71300 | 10282 | 30000 | | a) Provide support in the revision of the current strategy implementation and assist in the | | budgetary |
| 3,750 | 15,000 | Local consultants | 71300 | 10282 | 30000 | | coordination and cooperation of TEAs at the local and central levels | the Employment Agencies (cy. | Agencies have the necessary policy, institutional, |
| 993 | 4,000 | Logistics, rent premises, translati | 75700 | 10282 | 30000 | Capacity building for NEA's Labour Market Observatory in the field of labour migration, migration, reintegration (one indepth training, one study voit and perevisioner reports and research methodologies in Support to NEA's Labour Market Observatory to improve analytical reports and research methodologies in | | | Social Protection and Territorial Employment |
| 1,000 | 1,000 | Logistics, rent premises, translation | 75700 | 10282 | 30000 | resolvative to winter, NEA's Labour Market Ubservatory and NES on improving data collection tools and methods. | | | Output 1.1. Ministry of Heatth, Labor and |
| 14,945 | 18,050 | International Consultant | 71200 | 10282 | 30000 | One training for MHLSP, NEA's Labour Market Observatory, NBS on improving employment data analysis. | b) Improve the capacities of MHLSP in coordinating, monitoring and assist in implementing | review and implementation of | |
| THE PERSON | West of the second | Printing & Translation services | 74200 | | 30000 | | | of Health, Labour and Social | |
| MCX-SHOW TO | | Local Consultant | 71300 | 10282 | 30000 | Activity performed in 2016-2017 | | Activity 1.1.1. Assist the Ministry | |
| | | International consultant | 71200 | 10282 | 30000 | | a) Support the MHLSP in development of necessary policy, institutional and budgetary | | |
| | December 2018 | Budget description 0 | Account | Donor | Fund | | | | |
| April-June 2018 | January- | | ource | Funding Source | | Expected Results | Actions | S Activites | ne Outputs |
| 1 | | Total planned budget | Total plan | | | | | TO SECTION OF THE PARTY OF THE | The state of the s |

| regular meetings and training existions dedicated to DMD issues) - Training and guidance provided to LPAs from phase I and II to implement the local socio-economic strategies and plans, with the signition component mainstranamed - Further cooperation with the signition component mainstranamed - Continous support and guidance provided to CALM to ensure an effective replication of the MIDL model at 1922 72300 10282 72300 | 13,398 | 57,100 | The state of the s | | | September 5 | · 日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日 | | | SECTION SOURCESTON BOTH |
|--|---------|-----------------|--|---------|------------|-------------|--|---|---|--|
| regular meetings and training accisions declicated to DMD issues) 10000 10282 12000 10282 | | | cocal consultants | 1300 | | _ | | Rionalization | | |
| register meetings and iraning accisions declicated to DMD issues) - Training and guidance provided to LPAs from phase I and I to implementation at the Past I to decision and the Past I to decision at the Past I to decision and the Past I to decision and the Past I to decision at the Past I to de | | | local consultant | 38 | | | | on the functionality of crowd funding schemes and | and income-generating activities | unity levels for knowledge and skills |
| Page | 2,000 | 4,100 | Printing/editing | 4200 | | | Joint local projects via crowdfunding | and module resources to local service improvement and income generating activities | | district/town/comm |
| Procedure of the component of the MOID concess at local level 10000 10282 120000 12000 12000 12000 12000 12000 12000 12000 120 | 1,398 | 8,000 | Logistics, workshops & | 5700 | | | er launch and implement | b) Support local community actors in target areas to apply crowdfunding/support schemes | crowdfunding / support schemes | Associations at |
| Pagular meetings and training sections decleared to DAUD issuers 2000 10282 71,900 | 10,000 | 20,000 | Contractual services/Travel {international} | 1600 | | | | c) Implement Local Volunteering Return Program (LVRP) in 20 target communities | 1 | mechanisms and |
| Page Internating and training sessions declicated to DMD losures 127.00 10282 172.00 172. | | 25,000 | Equipment | 72200 | | | s (phase I and II): training, on pesides MiDL partner LPAs. | b) Support the creation of 15 Territorial HTAs and develop their capacities in designing, implementing and monitoring local development initiatives | ing up | authorities have the capacities, models and skills to create and manage |
| Papellar meetings and training sessions declicated to DMD issuers 1000 10282 17200 17202 17200 | | | Local consultants | 1300 | | | | metrouology | 15 Territorial Home Towns | with local public |
| registar meetings and training sessions declicated to DND issuers) 12700 1022 17500 102 | | | international consultants | 1200 | | | | a) Support LPAs in identifying and mapping migrants, as part of community profiling | - | Migrants, together |
| regular meetings and training assistons dedicated to DMD issues) 1000 10282 17500 175 | 223,259 | 837,192 | | | | | | Total 2.1 | | 0 |
| regular meetings and training are sistons decideated to DMD issues) 12720 17-anning and guidance provided to LPAs from phase I and II to implement the local socio-exonomic 17-anning and guidance provided to LPAs from phase I and II to implement the bocal socio-exonomic 17-anning and guidance provided to LPAs from phase I and II to implement the bocal socio-exonomic 17-anning and guidance provided to LPAs from phase I and II to implement the bocal socio-exonomic 17-anning and guidance provided to LPAs from phase I and II to implement the bocal socio-exonomic 17-anning and guidance provided to LPAs from phase I and II to implement the bocal socio-exonomic 18-anning and guidance provided to LPAs from phase I and II to implement the bocal socio-exonomic 18-anning and guidance provided to LPAs from phase I and II to create a favourable loca economic 18-anning and guidance provided to LPAs from phase I and II to create a favourable loca economic 18-anning and guidance provided to LPAs from phase I and II to create a favourable loca economic 18-anning and guidance provided to LPAs from phase I and II to create a favourable loca economic 18-anning and guidance provided to LPAs from phase I and II to create a favourable loca economic 18-anning and guidance provided to LPAs from phase I and II LP | 60,00 | 225,000 | Matchmaking grants | 72600 | | | the implementation at the first stage. | | | |
| Pagular meetings and training existions dedicated to DMD issues) 12720 12820 17500 12821 17500 12821 17500 12821 17500 12821 17500 12821 17500 12821 17500 12821 17500 12821 17500 12821 17500 12821 17500 12821 17500 12821 17500 18821 18821 1 | | | Contractual services | 72100 | | | phase I and II. Monitoring | c) Support migrants and community members in target localities to initiate and manage income generating activities, through support schemes, skills and knowledge transfer, | omic activities in munities | |
| Pagular meeting: and training sessions declared to DMD issues) 2000 10282 71500 1028 | | | Longterm Consultant | 71300 | | | Monitoring the due implementation of 6 economic projects launched and finalised in LPAs from phase I. | b) Provide Support in creating a local economic enabling environment to stimulate local investments, inc those of migrants | ğ | |
| Figular meetings and training sessions dedicated to DMD issues 2000 10282 71500 102 | 4,50 | 10,000 | Longterm Consultant | 71300 | | L | (identification of local investment opportunities and attracting investments at local level) | L | community members and | |
| Figular meetings and training sessions dedicated to DMD issues) 2000 10282 75200 2000 10282 75200 2000 10282 75200 2000 10282 75200 2000 10282 75200 2000 10282 75200 2000 10282 75200 2000 10282 75200 2000 10282 75200 2000 10282 75200 2000 10282 75200 2000 10282 75200 2000 2 | | | Travel | 71600 | Ш | 30000 | Continous support provided to partner LPAs from phase I and II to create a favourable loca economic | capacities to interact with businesses, including those led by migrants. | | |
| Training and guidance provided to LPAs from phase I and II to implement the local socio-economic strategies and plans, with the migration component maintstreamed | | STATE OF STREET | Contractual services | 72100 | | 30000 | | a) Support IPAs in the promotion of investment apportunities and strengthen the | | |
| Training and guidance provided to LPAs from phase I and II to implement the local socio-economic strategies and plans, with the migration component maintreaned Further cooperation with the BRO to disseminate the DMD concept at local level | | | Contractual services | 72100 | | | | d) Expose LPAs and service providers to local (JISBs, NEXUS, Syslabs) and local practices on efficiently manage services | | |
| Training and training sessions dedicated to DMD issues) 2000 10322 71002 71002 7 | | | Contractual services | 72100 | | | Activity performed in 2015-2017 | c) Ensure efficient service provision by building the capacities of service operators in managing and maintaining the newly-created/extended services | other tools) | |
| Figurar meetings and training sessions dedicated to DMD issues) 12,720 1000 10382 72,000 10382 | 85,50 | 360,000 | Grants | 72600 | | 30000 | | _ | | |
| Training and guidance provided to DAMD issues) 1000 10282 17500 10282 17500 1730 | 3,18 | 15,000 | Local consultants | 71300 | | 30000 | stages. | b) Assist LPAs from 20 communities in the implementation, monitoring and evaluation of clinit service improvement initiatives | participation of migrants and community members (using inter- | |
| Training and training sessions dedicated to DMD issues) 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.0000 10.000 | | | Contractual services | 72100 | | 30000 | Ensuring the quality monitoring and evaluation of activities performed and projects implementation at all | The second managed expenses was community members and night and | initiatives, with active | |
| regular meetings and training sessions decleated to DMD issues) 12,720 1000 10282 716 | 6,36 | 21,880 | Local consultants | 71300 | \Box | 30000 | Implementation of 43 level regular in 43 and 15 level regular in 1 | a) Support LPAs from 20 communities in identification, formulation and planning of joint service improvement initiations together with community months and planning of joint | Activity 2.1.2. Support the implementation of jointly | Scientific Burnacher |
| Training and guidance provided to CALM to ensure an effective replication of the MIDL model at | 7,0 | 21,000 | Grant | 72600 | | | | dissemination of designed methodologies and good practices – Network of Women Mayors | | |
| Training and guidance provided to IPAs from phase I and II to implement the local socio-economic strategies and plans, with the migration component mainstreamed es in Further cooperation with the BRD to disseminate the DMD concept at local level ed | | | Equipment | 72200 | | | Continous support and guidance provided to CALM to ensure an effective replication of the MIDL model at | d) Build the capacities of CALM (including of the Network of Women Mayors) in engagement models of nigrants and community members into local deputyments and | | |
| Regular meetings and training sessions dedicated to DMD issues) | 54,7 | 158,592 | Local consultants | 71300 | | 30000 | Further cooperation with the BRD to disseminate the DMD concept at local level | Support LPAs, migrants and community members from target communities in designing local development plans, budgets and M&E schemes (as per adjusted methodologies) | | implementation of joint service improvement (water |
| Pregular meetings and training sessions dedicated to DMD issues) | | TO,000 | Printing editing | 74200 | | 30000 | strategies and plans, with the migration component mainstreamed | | provision | |
| regular meetings and training sessions dedicated to DMD issues) 5000 10282 73.00 Continuous per Nov. 30000 10282 73.000 10282 73.000 17.000 Increasional constraints nt 30000 10282 71.000 Increasional constraints 30000 10282 71.000 Increasional constraints | | 10,000 | Translation services | 75700 | | 30000 | plement the | methodologies with focus on migrants engagement and build local expertise | evaluation for efficient service | _ |
| regular meetings and training sessions dedicated to DMD issues) 5000 10282 15700 Constraint services 3000 10282 7500 Travel (local) 10282 | | | Local consultants | 71300 | | 30000 | | | community planning, budgeting, | community |
| regular meetings and training sessions dedicated to DMD issues) 30000 1000 1000 1000 1000 1000 1000 10 | | | international consultants | 71200 | | 30000 | | | _ | tools to engage with |
| regular meetings and training sessions dedicated to DMD issues) 3000 110282 75700 Indicated to DMD issues) | | | Travel (local) | 71600 | | 30000 | | | d engaging with community | knowledge, skills and |
| | | 12 720 | Logistics workshops | 75700 | _ | | regular meetings and training sessions dedicated to DMD issues) | processes | migration related processes, | |
| • At least one Quaterly Mayors Meeting organised for I PAs from phase I and II the second shall cover both 20000 10282 | 1,9 | 3,000 | Local consultants | 71300 | Ш | | = | a) Provide training and technical assistance to target LPAs in managing migration-related | capacity of LPAs in managing | public authorities |
| Fund Donor Account Budget description December 2018 Approxime Auto | | December 2018 | Budget description | Account | NO. | Fund | | | | |
| Expected Results Funding Source January January | | January- | - | urce | Funding So | П | Expected Results | Actions | Activites | Outputs |

| 362,679 | 1,540,844 | The state of the s | | | - | | | | |
|------------|-------------------------------|--|------------|----------------|-------|--|--|--|---|
| 4,905 | 25,315 | | | | | | STORY TOTAL | | |
| 26,502 | 97,447 | | | 1 | 1 | | GRAND TOTAL | | |
| 331,271 | 1,218,082 | | | | | | 88 | | |
| 48,886 | 168,922 | | | | | | | | |
| 648 | 8,705 | Miscelleneous | /4500 | 70707 | 1 | | IVIAL management and adm costs | IOIA | |
| 781 | 2,000 | Informational Technology | ┸ | 79701 | _ | | | | |
| 1,000 | 6,165 | Supplies | L | 28201 | ┸ | | | | |
| 1,314 | 8,480 | Rental premises | | 78701 | | | COSTS | | |
| 350 | 700 | Long term consultant on Service | L | 70707 | L | | Project Management and Implementation of | | |
| 44,793 | 139,001 | Project staff salaries | | 79701 | 1 | | | | |
| 282,386 | 1,049,160 | | 100 | | | | | | |
| 245,903 | 936,972 | | | | | | Total programme | | |
| 9,246 | 42,680 | | | | | | Total component 2 | | |
| 1,488 | 9,000 | Printing | 74200 | 10282 | 30000 | e ni spreseniaveza dila CFA. | Total 2.3 | | |
| 1,000 | 2,250 | Translations/ Editing svc | | | | tional and international events to disseminate project main achievements and rea of migration and local development; tate the dialogue between local residents of MiDL communities located abroad, | d) Organize national events with participation of LPAs and CPAs to present good practices earnd lessons learnt from the project implementation | | |
| | 13,080 | Contractual services | 72100 | 10282 | 30000 | achieved with natives support: - Training with young people from MIDL localities through blogging and vlogging training to set the skills and interest to promote native localities; - Promoting the achievements of the MIDL model in the national media by organizing and facilitating interviews with main stakeholders and experts in the field. | c) Support relevant local and national partners to disseminate information to migrants at in different stages of migration and community members | | migration potentials for local development |
| 4,611 | 13,100 | Printing services | 74200 | 10282 | 30000 | | | | stakeholders are aware and have knowledge about |
| | | | | | | ocal | b) Support awareness raising campaigns with migrants' involvement on access to services, i.e. water and sanitation, health, education and on potentials of migration and local | development | key public and international |
| 2,147 | 5,250 | Local consultants | 71300 | 10282 | 30000 | writing articles, 2 success stories, 4 press releases and news about the most important achievements of the project; *Facilitating the dissemination project's results in the local and regional media/sites (at least 30 appearances); *Edit the MIDL electronic bulletin (one edition); *Execution of MIDL visibility products, including publications and other promotional or information materials. | a) Present and disseminate success stories, via video/audio and TV | practices and lessons learned via video/audio/ tools and national events, and develop and implement anawareness raising campaign for an inclusive migrants* oriented local | Output 2.3. The |
| April-June | December 2018 April-June 2018 | Budget description | Account | Donor | Fund | | | Activity 2.3.1 Promote good | 100000000000000000000000000000000000000 |
| | January | | ource | Funding Source | | Expected Results | Actions | ACTIVITIES | outputs |
| | | Total planned budget | Total plan | 100000 | | | | | |